

## SCHOOL LEVEL DETAIL

McKellips Learning Center

070204194

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	488,498	69,532	558,030
UNRESTRICTED CAP OUTLAY	1,154	1,297	2,451
SOFT CAPITAL OUTLAY	6,890	9,446	16,336
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	0	74	74
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	309	2,994	3,303
SCHOOL PLANT	0	5,275	5,275
FEDERAL PROJECTS	78,464	277	78,741
STATE PROJECTS	588	43	631
FOOD SERVICES	16,914	324	17,238
OTHER	7,836	3,484	11,320
TOTAL	600,653	92,745	693,398
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	175	0	175
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		67.230	
1998 - 1999 TOTAL		76.420	
1999 - 2000 TOTAL		70.500	
FALL 1999 ENROLLMENT		59	

ESTIMATED		
SCHOOL REVENUE	461,696	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	2	35.25
CLASSROOM STAFF	11	6.41
OTHER	3	21.36
TOTAL STAFF	16	4.33
TEACHER SALARIES	\$332,572	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		17
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOURCES		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

\* less than 8 students reported

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